

# Woodstock Equestrian Center -- No. 018712

Category  
Subcategory  
Administering Agency  
Planning Area

**M-NCPPC**  
**Development**  
**M-NCPPC**  
**Lower Seneca Basin**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**April 14, 2009**  
**No**  
**None**  
**On-going**

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                      | Total        | Thru<br>FY08 | Rem.<br>FY08 | Total<br>6 Years | FY09     | FY10       | FY11     | FY12     | FY13     | FY14     | Beyond<br>6 Years |
|-----------------------------------|--------------|--------------|--------------|------------------|----------|------------|----------|----------|----------|----------|-------------------|
| Planning, Design, and Supervision | 328          | 258          | 0            | 70               | 0        | 70         | 0        | 0        | 0        | 0        | 0                 |
| Land                              | 0            | 0            | 0            | 0                | 0        | 0          | 0        | 0        | 0        | 0        | 0                 |
| Site Improvements and Utilities   | 803          | 123          | 0            | 680              | 0        | 680        | 0        | 0        | 0        | 0        | 0                 |
| Construction                      | 274          | 274          | 0            | 0                | 0        | 0          | 0        | 0        | 0        | 0        | 0                 |
| Other                             | 5            | 5            | 0            | 0                | 0        | 0          | 0        | 0        | 0        | 0        | 0                 |
| <b>Total</b>                      | <b>1,410</b> | <b>660</b>   | <b>0</b>     | <b>750</b>       | <b>0</b> | <b>750</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>          |

## FUNDING SCHEDULE (\$000)

|                          |              |            |          |            |          |            |          |          |          |          |          |
|--------------------------|--------------|------------|----------|------------|----------|------------|----------|----------|----------|----------|----------|
| Contributions            | 250          | 0          | 0        | 250        | 0        | 250        | 0        | 0        | 0        | 0        | 0        |
| Current Revenue: General | 60           | 60         | 0        | 0          | 0        | 0          | 0        | 0        | 0        | 0        | 0        |
| State Aid                | 850          | 600        | 0        | 250        | 0        | 250        | 0        | 0        | 0        | 0        | 0        |
| State Bonds (P&P only)   | 250          | 0          | 0        | 250        | 0        | 250        | 0        | 0        | 0        | 0        | 0        |
| <b>Total</b>             | <b>1,410</b> | <b>660</b> | <b>0</b> | <b>750</b> | <b>0</b> | <b>750</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

### DESCRIPTION

The Woodstock Equestrian Center consists of 742 acres on both sides of MD Route 28 near Beallsville. Completed in FY01-07 are: vehicular access improvements along Route 28 including parking, multi-purpose natural surface trails, historic and archaeological assessment of on-site historic resources and structural assessment of standing historic structures, and fencing.

Future phases may include an eventing center, a training center, competition ring, polo field, steeplechase course, cross country course, indoor riding arena, grade separated crossing of Route 28, and site improvements.

### JUSTIFICATION

This project preserves open space in the County and provides additional recreational opportunities. A fully developed equestrian center expands the economic impact of the equestrian industry in both the State and County. The equestrian industry contributes in both direct and indirect ways to a majority of Montgomery County's agricultural income.

The Woodstock Equestrian Park Master Plan was approved and adopted by the Montgomery County Planning Board on January 31, 2002.

### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

| APPROPRIATION AND<br>EXPENDITURE DATA  | COORDINATION             | MAP     |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
|--|--------------------------|---------|---------|---------------------|------|-----|---------------|--|--|-------------------------|--|-----|-----------------------|------|---|------------------------------------|--|-----|----------|--|---|--------------------------|--|-----|-----------------------------|--|-----|----------------------|--|---|-----------------------|------|---|----------------------|------|---|------------------------|--|---|--|----------------------|
| <table> <tr> <td>Date First Appropriation</td><td>FY01</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY00</td><td>660</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>659</td></tr> </table><br><table> <tr> <td>Appropriation Request</td><td>FY10</td><td>0</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>750</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table><br><table> <tr> <td>Cumulative Appropriation</td><td></td><td>660</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>660</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>0</td></tr> </table><br><table> <tr> <td>Partial Closeout Thru</td><td>FY07</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY08</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table> | Date First Appropriation | FY01    | (\$000) | First Cost Estimate | FY00 | 660 | Current Scope |  |  | Last FY's Cost Estimate |  | 659 | Appropriation Request | FY10 | 0 | Supplemental Appropriation Request |  | 750 | Transfer |  | 0 | Cumulative Appropriation |  | 660 | Expenditures / Encumbrances |  | 660 | Unencumbered Balance |  | 0 | Partial Closeout Thru | FY07 | 0 | New Partial Closeout | FY08 | 0 | Total Partial Closeout |  | 0 | State of Maryland<br>Historic Preservation Commission<br>Montgomery County Parks Foundation<br>Restoration of Historic Structures PDF 808494 | See Map on Next Page |
| Date First Appropriation   | FY01                     | (\$000) |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| First Cost Estimate  | FY00                     | 660     |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| Current Scope  |                          |         |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| Last FY's Cost Estimate  |                          | 659     |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| Appropriation Request  | FY10                     | 0       |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| Supplemental Appropriation Request   |                          | 750     |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| Transfer   |                          | 0       |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| Cumulative Appropriation   |                          | 660     |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| Expenditures / Encumbrances  |                          | 660     |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| Unencumbered Balance   |                          | 0       |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| Partial Closeout Thru  | FY07                     | 0       |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| New Partial Closeout   | FY08                     | 0       |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |
| Total Partial Closeout   |                          | 0       |         |                     |      |     |               |  |  |                         |  |     |                       |      |   |                                    |  |     |          |  |   |                          |  |     |                             |  |     |                      |  |   |                       |      |   |                      |      |   |                        |  |   |  |                      |